

DESCRIPTION	2022	2022	2023	2023	2024	2024	2025	2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
<b>INCOME:</b>								
MEMBERSHIP RENEWALS	71,250.00	67,472.50	63,750.00	75,432.00	85,500.00	92,467.60	90,000.00	94,768.31
NEW CANDIDATE TEST	18,000.00	14,387.79	15,750.00	16,830.00	15,750.00	27,208.96	20,125.00	28,491.50
LATE FEES	0.00	0.00	0.00	0.00	0.00	7,514.61	4,500.00	7,899.36
RULEBOOKS	0.00	0.00	0.00	0.00	0.00		0.00	0.00
INTEREST ON CD/SAVINGS	15.00	22.71	15.00	96.00	1,200.00	1,276.29	1,200.00	1,551.57
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00		0.00	0.00
<b>TOTAL INCOME</b>	<b>89,265.00</b>	<b>81,883.00</b>	<b>79,515.00</b>	<b>92,358.00</b>	<b>102,450.00</b>	<b>128,467.46</b>	<b>115,825.00</b>	<b>132,710.74</b>
<b>EXPENSES:</b>								
IAABO DUES	37,900.00	40,635.00	29,750.00	39,515.00	33,250.00	37,140.00	35,000.00	39,295.00
DUES REFUNDS	500.00	820.00	500.00	0.00	500.00	1,030.00	500.00	690.00
CHSAA REGISTRATION	12,000.00	9,700.00	8,500.00	6,030.00	9,500.00	10,770.00	10,000.00	11,530.00
RETURNED CHECKS	0.00	0.00	0.00	0.00	0.00		0.00	0.00
RULEBOOKS	0.00	0.00	0.00	0.00	0.00		7,475.00	5,765.50
PARTNERS	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00
POSTAGE	9,000.00	9,231.20	9,000.00	9,264.00	9,500.00	10,247.00	10,500.00	10,325.00
OFFICE EXPENSE	2,000.00	1,861.62	2,000.00	1,719.00	2,000.00	2,762.82	2,000.00	2,583.08
NFHS MEMBERSHIP/INSURANCE	0.00	0.00	0.00	0.00	0.00		0.00	0.00
BOARD OF DIRECTORS MEETING	5,000.00	4,728.79	5,000.00	6,331.99	6,000.00	6,821.10	6,500.00	4,864.93
EXECUTIVE COMMITTEE MEETING	500.00	0.00	500.00	0.00	500.00		500.00	0.00
NATIONAL MEETING	5,500.00	7,083.99	5,500.00	6,518.39	7,500.00	3,340.98	1,500.00	0.00
MASTER CLINIC	1,000.00	264.00	1,000.00	0.00	1,000.00		1,000.00	0.00
PROFESSIONAL FEES	2,800.00	3,350.00	2,800.00	3,400.00	3,350.00	3,950.00	3,400.00	3,400.00
AUDIT	1,500.00	0.00	0.00	0.00	0.00		0.00	0.00
AWARDS BANQUET	1,500.00	1,634.13	1,500.00	1,600.00	1,500.00	1,468.49	1,500.00	311.56
RECRUITING & RETENTION COMM.	1,000.00	858.92	1,000.00	432.91	1,000.00		1,000.00	500.00
PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00		0.00	0.00
AWARDS	2,500.00	1,451.83	2,500.00	1,886.37	2,500.00	2,828.82	3,000.00	2,637.79
IAABO SCHOOL SCHOLARSHIPS	1,500.00	0.00	1,500.00	0.00	0.00		0.00	0.00
PRESIDENT'S EXPENSES	750.00	0.00	750.00	0.00	750.00		750.00	0.00
MISCELLANEOUS INSTRUCTIONAL	1,550.00	0.00	1,550.00	3,170.76	2,200.00		0.00	0.00
IAABO NATIONAL CONFERENCE	1,000.00	0.00	1,000.00	0.00	1,000.00		1,000.00	11,249.28
OFFICIALS VS CANCER FUND	0.00	0.00	0.00	0.00	0.00		0.00	0.00
CANCER WHISTLES	400.00	0.00	400.00	369.00	400.00		400.00	422.00
PROCESSING FEES	500.00	532.61	500.00	548.43	500.00	762.58	500.00	772.96
NASO SUMMIT - 2021	550.00	0.00	0.00	0.00	0.00		0.00	0.00
IAABO FOUNDATION	0.00	0.00	0.00	0.00	1,000.00		6,000.00	5,000.00
IAABO INSURANCE						1,092.00		
IAABO UNIVERSITY	8,000.00	6,280.00	7,000.00	8,120.00	7,000.00	12,535.00	11,375.00	19,175.00
SECRETARYS FEE	590.00	590.00	590.00	590.00	590.00	590.00	590.00	590.00
<b>TOTAL EXPENSES</b>	<b>103,440.00</b>	<b>94,922.09</b>	<b>88,740.00</b>	<b>95,395.85</b>	<b>97,440.00</b>	<b>101,238.79</b>	<b>110,390.00</b>	<b>125,012.10</b>
<b>NET INCOME</b>	<b>(14,175.00)</b>	<b>(13,039.09)</b>	<b>(9,225.00)</b>	<b>(3,037.85)</b>	<b>5,010.00</b>	<b>27,228.67</b>	<b>5,435.00</b>	<b>7,698.64</b>
<b>BEGINNING FUND BALANCE</b>	<b>62,507.23</b>	<b>69,478.42</b>	<b>56,439.33</b>	<b>56,439.33</b>	<b>47,214.33</b>	<b>53,401.38</b>	<b>52,224.33</b>	<b>80,745.05</b>
<b>NET INCOME/LOSS</b>	<b>(14,175.00)</b>	<b>(13,039.09)</b>	<b>(9,225.00)</b>	<b>(3,037.85)</b>	<b>5,010.00</b>	<b>27,228.67</b>	<b>5,435.00</b>	<b>7,698.64</b>
<b>ENDING FUND BALANCE</b>	<b>48,332.23</b>	<b>56,439.33</b>	<b>47,214.33</b>	<b>53,401.48</b>	<b>52,224.33</b>	<b>80,630.05</b>	<b>57,659.33</b>	<b>88,443.69</b>
<b>DUES</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>
<b>BREAK EVEN</b>	<b>86.81</b>	<b>88.44</b>	<b>85.85</b>	<b>95.04</b>	<b>84.73</b>	<b>64.72</b>	<b>84.57</b>	<b>0.00</b>
<b># OF OFFICIALS - TOTAL</b>	<b>1200</b>	<b>970</b>	<b>850</b>	<b>603</b>	<b>950</b>	<b>1077</b>	<b>1000</b>	<b>1153</b>
<b># OF OFFICIALS - CERTIFIED</b>	<b>950</b>	<b>900</b>	<b>850</b>	<b>1006</b>	<b>950</b>	<b>1027</b>	<b>1000</b>	<b>1053</b>
Calculated # of certified officials	950.0	899.6	850.0	1005.8	950.0	1027.4	1000.0	1053.0
Calculated # of total officials	1200	970	850	603	950	1077	1000	1153