



## Request to Retain the 2024-25 CHSAA Membership Refund

### An Investment in Our Shared Facility

Dear CHSAA Member Schools,

At the September Legislative Council meeting, we will be asking for your support to **retain the projected 2024-25 membership refund of \$183,000** and direct it toward the renovation of the CHSAA office building. This is **not an additional fee**, it is a one-time request to reinvest funds we already hold into a project that benefits all member schools.

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### Why This Matters

- **Our Office Has Served Us Well for Nearly 40 Years**  
Built in the late 1980s, the CHSAA office has never had a major renovation. Engineering assessments confirm the need for significant repairs to keep the building safe, functional, and accessible for all.
  - **It's More Than an Office**  
The CHSAA building is used regularly by member schools for committee meetings, trainings, league gatherings, and events. It is truly a shared space, a central home base for our association.
  - **Growing Needs Require Updated Facilities**  
Over the past 30+ years, CHSAA staff and the services we provide to schools have expanded. This renovation will create a more professional, welcoming, and functional space for students, administrators, and visitors.
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### Why Retaining the Refund is the Right Choice

- **Individual Impact is Small, Collective Impact is Big**  
If returned, refunds would range from approximately **\$175 to \$600 per school**. While small individually, collectively this \$183,000 makes a meaningful difference in reducing the renovation cost.
  - **No Additional Dues or Assessments**  
This is not an increase in membership dues. It simply redirects money already collected toward a one-time investment in our shared facility.
  - **A Responsible, Well-Planned Project**  
This project has been in the works for more than **2.5 years**, with careful financial and architectural planning. Initially, we explored building new but chose renovation as the fiscally responsible option.
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## How the Renovation Will Be Funded

- Reserve funds
  - Operational savings
  - A small loan (reduced if the refund is retained)
  - One-time redirection of the projected \$183,000 refund
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## Why Your Support Matters

CHSAA is a nonprofit organization. Unlike school districts, we cannot access bonds or mill levies. We rely solely on membership dues, gate receipts, and limited partnerships. Retaining this refund allows us to reinvest in the infrastructure that supports all of us, without placing any new financial burden on our schools.

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## Your Vote

When this proposal comes before the Legislative Council in September, we respectfully ask for your support to **retain the membership refund** and invest in the future of our shared home.

Together, we can ensure that CHSAA continues to have a safe, professional, and welcoming space that serves the needs of Colorado's students, coaches, administrators, and school communities for decades to come.