

DESCRIPTION	2024	2024	2025	2025	2026	2027	2026	2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET	Q2	Q2
INCOME:								
MEMBERSHIP RENEWALS	85,500.00	92,467.60	90,000.00	94,768.31	99,000.00	99,000.00	85,185.00	83,671.16
NEW CANDIDATE TEST	15,750.00	27,208.96	20,125.00	28,491.50	20,125.00	20,125.00	6,210.00	5,153.25
LATE FEES	0.00	7,514.61	4,500.00	7,899.36	4,500.00	4,500.00	495.00	4,229.30
IAABO INSURANCE	0.00		0.00	0.00	0.00	0.00	1,472.00	0.00
INTEREST ON CD/SAVINGS	1,200.00	1,276.29	1,200.00	1,551.57	1,750.00	2,000.00	23.30	63.63
MISCELLANEOUS	0.00		0.00	0.00	0.00	0.00	1,000.00	0.00
TOTAL INCOME	102,450.00	128,467.46	115,825.00	132,710.74	125,375.00	125,625.00	94,385.30	93,117.34
EXPENSES:								
IAABO DUES	33,250.00	37,140.00	35,000.00	39,295.00	38,500.00	38,500.00	0.00	0.00
DUES REFUNDS	500.00	915.00	500.00	575.00	500.00	500.00	835.00	115.00
CHSAA REGISTRATION	9,500.00	10,770.00	10,000.00	11,530.00	12,000.00	12,000.00	12,170.00	11,530.00
RULEBOOKS	0.00		7,475.00	5,765.50	15,600.00	15,600.00	13,338.00	5,765.50
PARTNERS	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00
POSTAGE	9,500.00	10,247.00	10,500.00	10,325.00	11,500.00	7,500.00	7,000.00	10,247.00
OFFICE EXPENSE	2,000.00	2,762.82	2,000.00	2,583.08	3,000.00	3,000.00	899.50	1,140.76
BOARD OF DIRECTORS MEETING	6,000.00	6,821.10	6,500.00	4,864.93	7,000.00	7,000.00	0.00	0.00
EXECUTIVE COMMITTEE MEETING	500.00		500.00	0.00	500.00	500.00	0.00	0.00
NATIONAL MEETING	7,500.00	3,340.98	1,500.00	0.00	1,500.00	7,500.00	0.00	5,000.00
MASTER CLINIC	1,000.00		1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
PROFESSIONAL FEES	3,350.00	3,950.00	3,400.00	3,400.00	4,000.00	4,000.00	2,300.00	1,200.00
AWARDS BANQUET	1,500.00	1,468.49	1,500.00	311.56	1,500.00	1,500.00	0.00	311.56
RECRUITMENT COMMITTEE	1,000.00		1,000.00	500.00	500.00	500.00	0.00	0.00
RETENTION COMMITTEE				0.00	500.00	500.00	14.00	
PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AWARDS	2,500.00	2,828.82	3,000.00	2,637.79	3,000.00	3,000.00	2,838.87	2,637.79
PRESIDENT'S EXPENSES	750.00		750.00	0.00	750.00	750.00	0.00	0.00
IAABO NATIONAL CONFERENCE	1,000.00		1,000.00	11,249.28	1,000.00	1,000.00	0.00	0.00
CANCER WHISTLES	400.00		400.00	422.00	400.00	400.00	0.00	422.00
PROCESSING FEES	500.00	762.58	500.00	772.96	500.00	500.00	199.42	13.45
IAABO FOUNDATION	1,000.00		6,000.00	5,000.00	1,000.00	1,000.00	0.00	0.00
IAABO INSURANCE		1,092.00					1,472.00	
IAABO UNIVERSITY	7,000.00	12,535.00	11,375.00	19,175.00	11,375.00	11,375.00	4,700.00	4,100.00
SECRETARYS FEE	590.00	590.00	590.00	590.00	590.00	590.00	0.00	0.00
TOTAL EXPENSES	95,240.00	101,123.79	110,390.00	124,897.10	122,115.00	124,115.00	51,666.79	48,383.06
NET INCOME	7,210.00	27,343.67	5,435.00	7,813.64	3,260.00	1,510.00	42,718.51	44,734.28
BEGINNING FUND BALANCE	47,214.33	53,401.38	54,424.33	80,630.05	80,745.05	88,443.69	88,443.69	80,745.05
NET INCOME/LOSS	7,210.00	27,343.67	5,435.00	7,813.64	3,260.00	1,510.00	42,718.51	44,734.28
ENDING FUND BALANCE	54,424.33	80,745.05	59,859.33	88,443.69	84,005.05	89,953.69	131,162.20	125,479.33
DUES	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
BREAK EVEN	82.41	64.61	84.57	83.22	87.28	88.74	54.90	51.20
# OF OFFICIALS - TOTAL	950	1077	1000	1153	1200	1200	1217	1153
# OF OFFICIALS - CERTIFIED	950	1027	1000	1053	1100	1100	947	930
Calculated # of certified officials	950.0	1027.4	1000.0	1053	1100.0	1100.0	946.5	929.7
Calculated # of total officials	950	1077	1000	1153	1200	1200	1217	1153